

CLERK'S OFFICE
APPROVED
Date: 8-29-06

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: August 15, 2006

ANCHORAGE, ALASKA
AR NO. 2006- 210

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING NINE HUNDRED THIRTY-NINE THOUSAND FOUR HUNDRED FIFTY-TWO DOLLARS (\$939,452) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES; AND APPROPRIATING TWO HUNDRED SEVENTY THOUSAND DOLLARS (\$270,000) FROM THE 2006 GENERAL GOVERNMENT OPERATING BUDGET, DEPARTMENT OF HEALTH AND HUMAN SERVICES AREAWIDE GENERAL FUND (101) TO THE STATE CATEGORICAL GRANTS FUND (231), DEPARTMENT OF HEALTH AND HUMAN SERVICES TO FUND THE HUMAN SERVICES MATCHING GRANT PROGRAM VIA CONTRACTUAL SERVICES AGREEMENT WITH UNITED WAY OF ANCHORAGE.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of Nine Hundred Thirty-Nine Thousand Four Hundred Fifty-Two Dollars (\$939,452) from the State of Alaska, Department of Health and Social Services is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services for Human Services Matching Grants.

Section 2. That the sum of Two Hundred Seventy Thousand Dollars (\$270,000) from the 2006 General Government Operating Budget, Department of Health and Human Services, Areawide General Fund (101) is appropriated to the State Categorical Grants Fund (231), Department of Health and Human Services as matching funds for Human Services Matching Grants.

Section 3. That this resolution is effective immediately upon passage and approval.

PASSED AND APPROVED by the Anchorage Assembly this 29th day of August, 2006.

Dan Sullivan
Chair

ATTEST:

Brian S. Jensen
Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services: \$1,209,452



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 559 -2006

Meeting Date: August 15, 2006

From: Mayor

Subject: Human Services Community Matching Grants

This appropriation of nine hundred thirty-nine thousand four hundred fifty-two dollars (\$939,452) from the State of Alaska, Department of Health and Social Services; and two hundred seventy thousand dollars (\$270,000) from the 2006 General Government Operating Budget, Department of Health and Human Services Areawide General Fund (101) to the State Categorical Grants Fund (231), Department of Health and Human Services, is to fund the Human Services Matching Grant Program via contractual services agreement with United Way of Anchorage.

The Alaska Department of Health and Social Services Grant award in the amount of \$939,452 is combined with a match of the Department of Health & Human Services 2006 Municipal Operating funding in the amount of \$270,000 for State of Alaska Fiscal Year 2007 (7/1/06 – 6/30/07) Human Services Matching Grants (HSMG). This appropriation will fund sub-awards to local non-profit social service agencies for FY 2007 services to the community. The HSMG matching funds requirement is met using the Municipal Operating funds noted above, plus Community Development Block Grant – Public Service funds which are appropriated in a separate Assembly action.

The Municipal Assembly has approved a contractual partnership with United Way of Anchorage to manage the HSMG program, conduct a procurement process and distribute grant funding to non-profit agencies for essential health and human service programs (AM 493-2005 and AM 233-2006). The original Contract for Professional Services between the Department of Health and Human Services and United Way of Anchorage was executed for FY 2006 services; the first option year extension for FY 2007 services is being exercised. All State of Alaska HSMG funding plus the Municipality's operating matching dollars will be provided to United Way, with 5% of the State funding provided for United Way administration.

The following budget is submitted:

STATE CATEGORICAL GRANTS FUND (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23496G-9825	State Grant Revenue Direct	\$939,452
231-23496G-9601	Contributions	270,000
	TOTAL	\$1,209,452

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-23496G-3808	Professional Services	\$46,972
231-23496G-3815	Contributions to outside organizations	<u>1,162,480</u>
	TOTAL	\$1,209,452

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS THE ASSEMBLY APPROVE THE RESOLUTION
APPROPRIATING THE FUNDS TO PROVIDE ESSENTIAL HUMAN SERVICES.

Prepared by: Beverly K. Wooley, Director, Department of Health and Human Services

Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

231-23496G-9825-2349DD BP 2006 \$46,972

(SOA FY07 Human Services Matching Grant)

231-23496G-9825-2349DE BP 2006 \$892,480

(SOA FY07 Human Services Matching Grant)

101-2250-3901-225000 BP2006 \$270,000

(2006 HHS Gen Govt Operating Budget)

Concur: Denis C. LeBlanc, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004203**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** Human Services Community Matching Grants**Author:** pruittns**Initiating Dept:** HHS**Date Prepared:** 7/25/06 10:16 AM**Director Name:** Beverly K. Wooley**Requested Assembly Meeting Date:** 8/15/06**Public Meeting Date:** 8/29/06**Workflow History**

Workflow Name	Action Date	Action	User	Security Group	Content ID
FundsAppropWorkflow	7/25/06 10:18 AM	Checkin	cullommf	Public	004203
HHS_SubWorkflow	7/25/06 11:28 AM	Approve	wooleybk	Public	004203
OMB_SubWorkflow	7/26/06 7:11 AM	Approve	mitsonjl	Public	004203
Finance_SubWorkflow	8/1/06 3:48 PM	Approve	sinzje	Public	004203
MuniManager_SubWorkflow	8/1/06 3:58 PM	Checkin	pruittns	Public	004203
MuniManager_SubWorkflow	8/4/06 8:21 AM	Approve	leblancdc	Public	004203
MuniMgrCoord_SubWorkflow	8/4/06 8:28 AM	Approve	abbottmk	Public	004203

M.O.A.
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